

RSU #22 Budget Report by Article
Presented March 31, 2020

	FY20 Proposed	FY21 Proposed	\$ Variance	% Variance	% of Total Variance
	\$1,540,278.76	\$1,597,480.51	\$57,201.75	3.71%	
Article 7: School Administration					
School leadership (Office of the Principal) and associated costs.					
* Increase in salaries Principals	\$823,745.08	\$828,859.78	\$5,114.70		
* Increase in admin assts salaries	\$392,292.55	\$442,543.81	\$50,251.26		
* Increase in benefits Principals	\$63,091.21	\$79,247.89	\$16,156.68		
* Increase in benefits Principal's admin assts	\$94,409.69	\$110,551.69	\$16,142.00		
* Decrease in software Support & Maint.	\$34,478.07	\$2,480.00	-\$31,998.07		
* Decrease in principal's office supplies	\$5,292.95	\$4,200.00	-\$1,092.95		